

**School Excess Liability Fund
2014/2015 Budget**

Loss Fund:

Workers' Compensation	\$2,326,423
Package - includes GL,AL, Property & BM	1,100,000
Loss Fund Contingency	0

Total Loss Fund: \$3,426,423

Operating Expenses: **\$137,735**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$3,112,052
Liability	\$1,413,915
Property	6,204,779
Excess	521,933

Reinsurance/Premium: \$11,252,679

Total Budget \$14,816,837