

**School Excess Liability Fund  
2016/2017 Budget Revision #1**

**Loss Fund:**

Workers' Compensation	\$3,693,841
Package - includes GL, AL, Property & BM	1,100,000

**Total Loss Fund:** \$4,793,841

**Operating Expenses:** **\$139,110**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation	\$2,925,429
Liability	1,878,608
Property	7,063,861
Excess	636,925

**Reinsurance/Premium:** \$12,504,823

**Total Budget** **\$17,437,774**