

**School Alliance Insurance Fund
2018/2019**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$8,300,000 3,779,000
School Leaders Professional Liability	1,961,000
Loss Fund Contingency	184,136

Total Loss Fund: \$14,224,136

Operating Expenses: \$9,612,648

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,576,363 12,156,578
School Leaders Professional Liability	1,984,532
Group Purchases	92,600

Reinsurance/Premium: \$19,810,073

Total Budget \$43,646,857