

**School Alliance Insurance Fund  
2015/2016 Budget Revision #2**

**Loss Fund:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$8,267,520 3,780,327
School Leaders Professional Liability	1,424,860
Loss Fund Contingency	779,876

**Total Loss Fund:** \$14,252,583

**Operating Expenses:** **\$8,911,244**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,138,078 10,645,710
School Leaders Professional Liability	1,894,043
Group Purchases	22,342

**Reinsurance/Premium:** \$17,700,173

**Total Budget** **\$40,864,000**