

**School Excess Liability Fund
2017/2018 Budget Revision #1**

Loss Fund:

Workers' Compensation	\$3,448,742
Package - includes GL, AL, Property & BM	1,166,000

Total Loss Fund: \$4,614,742

Operating Expenses: **\$140,146**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$2,894,952
Liability	1,955,110
Property	7,191,525
Excess	682,545

Reinsurance/Premium: \$12,724,132

Total Budget **\$17,479,020**