

**School Excess Liability Fund
2019/2020 Budget**

Loss Fund:

| | |
|--|-------------|
| Workers' Compensation | \$3,154,254 |
| Package - includes GL, AL, Property & BM | 1,240,341 |

Total Loss Fund: \$4,394,595

Operating Expenses: **\$142,583**

Reinsurance/Premium:

| | |
|--|-------------|
| Workers' Compensation & Supplemental Workers' Compensation | \$2,569,313 |
| Liability | 2,690,775 |
| Property | 7,195,699 |
| Excess | 631,332 |

Reinsurance/Premium: \$13,087,119

Total Budget **\$17,624,297**