

**School Excess Liability Fund
2018/2019 Budget**

Loss Fund:

Workers' Compensation	\$3,449,000
Package - includes GL, AL, Property & BM	1,270,500

Total Loss Fund: \$4,719,500

Operating Expenses: **\$141,294**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$2,952,537
Liability	1,984,352
Property	7,799,363
Excess	709,692

Reinsurance/Premium: \$13,445,944

Total Budget **\$18,306,738**