

**School Alliance Insurance Fund
2019/2020 Budget Revision #1**

Loss Fund:

| | |
|--|--------------------------|
| Workers' Compensation & Supplemental Workers' Compensation Package | \$6,575,809 3,359,713 |
| School Leaders Professional Liability | 2,156,768 |
| Loss Fund Contingency | 806,547 |

Total Loss Fund: \$12,898,838

Operating Expenses: \$9,350,176

Reinsurance/Premium:

| | |
|--|---------------------------|
| Workers' Compensation & Supplemental Workers' Compensation Package | \$4,923,651 12,330,412 |
| School Leaders Professional Liability | 1,837,472 |
| Group Purchases | 257,904 |

Reinsurance/Premium: \$19,349,439

Total Budget \$41,598,453