

**School Alliance Insurance Fund
2017/2018 Budget Revision #2**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$8,147,918 3,779,000
School Leaders Professional Liability	1,675,773
Loss Fund Contingency	331,380

Total Loss Fund: \$13,934,071

Operating Expenses: \$9,296,887

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,215,012 11,430,944
School Leaders Professional Liability	1,910,160
Group Purchases	108,554

Reinsurance/Premium: \$18,664,670

Total Budget \$41,895,628