

**School Alliance Insurance Fund  
2016/2017 Budget Revision #2**

**Loss Fund:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$8,524,819
School Leaders Professional Liability	3,725,000
Loss Fund Contingency	1,423,176
	<u>800,000</u>

**Total Loss Fund:** **\$14,472,995**

**Operating Expenses:** **\$9,113,329**

**Reinsurance/Premium:**

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,713,498
School Leaders Professional Liability	10,428,524
Group Purchases	2,093,871
	<u>98,836</u>

**Reinsurance/Premium:** **\$18,334,729**

**Total Budget** **\$41,921,053**