

**School Alliance Insurance Fund
2016/2017 Budget Revision #3**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$8,524,819
School Leaders Professional Liability	3,725,000
Loss Fund Contingency	1,423,176
	<u>800,000</u>

Total Loss Fund: **\$14,472,995**

Operating Expenses: **\$9,113,607**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,713,498
School Leaders Professional Liability	10,428,524
Group Purchases	2,093,871
	<u>101,336</u>

Reinsurance/Premium: **\$18,337,229**

Total Budget **\$41,923,831**