

**School Alliance Insurance Fund
2020/2021 Budget Revision #1**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,899,835
School Leaders Professional Liability	3,692,484
	2,562,850

Total Loss Fund: **\$12,155,169**

Operating Expenses: **\$9,772,443**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$4,392,706
School Leaders Professional Liability	14,446,524
Group Purchases	1,779,116
	244,946

Reinsurance/Premium: **\$20,863,292**

Total Budget **\$42,790,903**