

**School Excess Liability Fund
2024/2025 Budget**

Loss Fund:

Workers' Compensation	\$3,793,001
Package - includes GL, AL, Property & BM	3,620,800

Total Loss Fund: \$7,413,801

Operating Expenses: **\$243,129**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$3,326,737
Liability	3,009,230
School Leaders' Professional Liability	3,180,697
Property	20,091,352
EIL	7,113
Excess	1,400,146

Reinsurance/Premium: \$31,015,275

Total Budget **\$38,672,205**