

**School Alliance Insurance Fund
2024/2025 Budget**

Loss Fund:

Workers' Compensation & Supplemental Workers' Compensation Package	\$6,830,006
School Leaders Professional Liability	4,600,002
	<u>4,598,994</u>

Total Loss Fund: **\$16,029,002**

Operating Expenses: **\$13,783,583**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation Package	\$5,291,464
School Leaders Professional Liability	25,786,076
Group Purchases	2,735,485
	<u>154,903</u>

Reinsurance/Premium: **\$33,967,928**

Total Budget **\$63,780,513**