

**School Excess Liability Fund
2023/2024 Budget Revision #1**

Loss Fund:

Workers' Compensation	\$2,875,541
Package - includes GL, AL, Property & BM	3,514,830

Total Loss Fund: \$6,390,371

Operating Expenses: **\$185,459**

Reinsurance/Premium:

Workers' Compensation & Supplemental Workers' Compensation	\$3,075,184
Liability	2,772,832
School Leaders' Professional Liability	2,690,912
Property	17,881,199
EIL	7,113
Excess	1,197,854

Reinsurance/Premium: \$27,625,094

Total Budget \$34,200,924