

**School Alliance Insurance Fund  
2023/2024 Budget Revision #1**

<b>Loss Fund:</b>	
Workers' Compensation & Supplemental Workers' Compensation Package	\$6,161,992 4,183,056
School Leaders Professional Liability	4,295,995
<b>Total Loss Fund:</b>	<u>\$14,641,043</u>
<b>Operating Expenses:</b>	<b>\$12,743,601</b>
<b>Reinsurance/Premium:</b>	
Workers' Compensation & Supplemental Workers' Compensation Package	\$4,470,384 23,714,065
School Leaders Professional Liability	2,403,566
Group Purchases	226,253
<b>Reinsurance/Premium:</b>	<u>\$30,814,268</u>
<b>Total Budget</b>	<u><u>\$58,198,912</u></u>